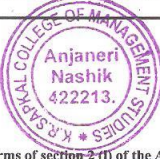



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: KALYANI CHARITABLE TRUST, KALYANI RAVINDRA SAPKAL COLLEGE OF MANAGEMENT STUDIES, NASHIK Code: MB5127 Stream: MBA Year: 2024-25 Location: Kalyani Hills, Sapkal Knowledge Hub, Trimbakeshwar Road, Anjaneri		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved	113500 113500 106000 106000 106000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 128500 Rs.	
	c) Year of recognition by respective council/Government :	2008	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12390244	51626
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	74603	311
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12464847	51937
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	8166012	34025
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	79640	332
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20551219	85630
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (411024) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20551219	85630
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2055122	8563
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	308268	1284
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	1200000	5000
4.4	Depreciation on other assets at approved rates -	4308193	17951
4.5	Total of (4.2.2.2 to 4.4)	28422802	118428
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	198	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	118428	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	118428	
4.10	Development fee (10% of 4.9.1)	11843	
4.10.1	Total fee (4.9.1 + 4.10)	130271	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3553) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3553 Ph.D Holder - 33% - Add = 592 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 592 Placement of students - 62% - Add = 592	5329	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17172)) or Limited 15% of Tuition Fee(4.9.1- (17764)) whichever is less.	17172	
4.10.4	Total Fee (4.9.1 + 4.10.3)	135600	
Date	30/11/2023		
Place	Nashik		
		 DIRECTOR K.R. SAPKAL COLLEGE OF MANAGEMENT STUDIES Anjaneri, Nashik - 422213	
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			
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